



## **Phase II Budget Action Plan** **Lynwood Unified School District**

### **Background:**

The Board of Education and District have taken action to address mid-year cuts to the 2008-2009 Budget. In addition, the 2009-2010 and future budgets will reflect cuts to District Services and Funding.

### **Current Situation:**

The State of California has held a special election on May 19, 2009. The Results of that election are of great importance to the LUSD Community. Propositions related to school funding have failed. We are currently awaiting legislative action and the May-revise from Sacramento, which will determine mid year and future year funding.

### **Action Plan:**

The District is preparing an action plan which will be identified as "Phase II Budget Action Plan". This plan is known to many as a "Doomsday Plan". Key Components of this plan include actions that focus on the following:

1. Establish an operating Executive Committee that will review and recommend options to address the results of the may 19<sup>th</sup> election and its impact on Lynwood Unified School District.
2. Maintaining District Fiscal Solvency.
3. Properly utilizing Federal Stimulus Dollars received by the District.
4. Seeking Input and options from all District Stakeholders- including Bargaining Units, School Site Personnel, Board Members, Community Members, and all others who impact LUSD.



# Action Plan

Each operating Department will be participants in recommending cost saving measures

Item	Proposal	Division/ Department	Impact of Proposal

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